



PTSP Project Template

1. Public Transportation Service Provider

Service Provider Name

Lane Council of Governments

Employer Identification Number (EIN)

93-6014373

Service Provider Website

<https://www.lcog.org/>

Service Provider Contact Name

Kelly Clarke

Service Provider Contact Title

Senior Transportation Planner

Service Provider Phone Number

(541) 682-4026

Service Provider Email

kclarke@lcog.org

Service Provider Type

Intergovernmental Entity

1.2 Qualified Entity representing Public Transportation Service Provider

Qualified Entity Name

Lane Transit District

STIF Plan Contact Name

Kate Wilson

STIF Plan Contact Title

Associate Planner

STIF Plan Contact Phone Number

(541) 682-4422

STIF Plan Contact Email

kwilson@lcog.org

This email address will receive the completed PTSP Project Template.

2. Local Plan Compliance

2.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Florence Transportation System Plan

Governing Body that adopted
Local Plan

City of Florence

Plan Adoption Date

12/17/2012

Local Plan web address

<https://www.ci.florence.or.us/planning/transportation-system-plan-2012>

Upload copy of Local Plan if it's not available on a website.

Limit 100 MB

Local Plan 2

Local Plan Name

Coordinated Tribal Transit Plan

Governing Body that adopted
Local Plan

Confederated Tribe of the Coos,
Lower Umpqua and Siuslaw Indians

Plan Adoption Date

3/25/2015

Local Plan web address

Upload copy of Local Plan if it's not available on a website.

Coordinated Transit Plan_2017.pdf

Limit 100 MB

Local Plan 3

Local Plan Name

Lane County Transportation System
Plan

Governing Body that adopted
Local Plan

Lane County

Plan Adoption Date

12/12/2017

Local Plan web address

https://lanecounty.org/government/county_departments/public_works/engineering_and_construction_services/transportation_engineering_services/transportation_planning

Upload copy of Local Plan if it's not available on a website.

Limit 100 MB

2.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(17)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

3. Projects

3.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

Lane Council of Governments (LCOG)

Project Name

Florence-Eugene Public Transportation Route

Limit 50 characters

Project Description

Establish intercity transit between Florence and Eugene. Provide access for low-income households to key destinations. Collaborate with LTD, Coos County Transit and Confederated Tribes of Coos, Lower Umpqua, Siuslaw Indians to reduce fragmentation.

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Is this project part of your 100% or 130% list?

100% List

100% List Project Rank

1

Percent of project budget in district

20%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan this project is derived from:

Florence Transportation System Plan

Local Plan Page Number

120

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Operations 300-00 Operations

Specify the mode that this task will support. Fixed Route Demand Response**300.00 Operations Activity Type** Operating Assistance 30.09**Operating Assistance Activity Detail** 30.09.01 Operating Assistance 44.26.14 Communications 11.7L.00 Mobility Management**3.1.2 Expenditure Estimates****Expenditures by Fund Source and Fiscal Year***Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$525,000.00	\$525,000.00	\$1,050,000.00
Local	\$0.00	\$120,000.00	\$120,000.00	\$240,000.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$685,000.00	\$685,000.00	\$1,370,000.00

3.1.3 Outcome Measures**Minimum required measures for operations tasks**

Revenue Miles

179,991

Revenue Hours

4,368.00

Rides

6,880

Number of people with access to transit (within ½ mile of transit stop for fixed route)

17,840

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

12,185

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

2

Is this project supporting student transportation?

No

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$40,000.00

FY 2021 STIF Total
\$40,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0 %	0 %	0 %
Criterion 2	0 %	50 %	50 %
Criterion 3	0 %	0 %	0 %

Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	25 %	25 %
Criterion 6	0 %	25 %	25 %
Criterion 7	0 %	0 %	0 %
	0 %	100 %	100 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to

meet their travel needs.

- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

3.4 Project Summary

Project Name

Florence-Eugene Public Transportation Route

STIF Project Grand Total

\$80,000.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$40,000.00

FY 2021 STIF Project Total

\$40,000.00

FY 2019 percent of STIF Funds supporting student transportation**FY 2020 percent of STIF Funds supporting student transportation**

0 %

FY 2021 percent of STIF Funds supporting student transportation

0 %

Project 2**Public Transportation Service Provider or Qualified Entity Name**

Lane Council of Governments

Project Name

Florence to Yachats Public Transportation Route

*Limit 50 characters***Project Description**

Continue operation of the Florence to Yachats transit route; currently a one year pilot project. Fill a gap in transit service along HWY 101. Collaborate with ODOT, Coos and Lincoln County Transit to reduce fragmentation in provision of service.

Do you plan to expend funding in a future STIF**Plan period?** Yes No**Is this project part of your 100% or 130% list?**

100% List

100% List Project Rank

2

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service**Improve or Expand Service**

100%

Maintain Service

0 %

Local Plan this project is derived from:

Florence Transportation System Plan

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$5,000.00	\$25,000.00	\$25,000.00	\$55,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$200,000.00	\$200,000.00	\$400,000.00
Local	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$250,000.00	\$250,000.00	\$505,000.00

3.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

104,544

Revenue Hours

5,292.00

Rides

5,040

Number of people with access to transit (within ½ mile of transit stop for fixed route)

1,066

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

200

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
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6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$5,000.00

FY 2020 STIF Total
\$25,000.00

FY 2021 STIF Total
\$25,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0 %	0 %	0 %
Criterion 2	0 %	33 %	33 %
Criterion 3	0 %	0 %	0 %
Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	33 %	33 %
Criterion 6	0 %	33 %	33 %
Criterion 7	0 %	0 %	0 %
	0 %	100 %	100 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

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- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
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Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

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Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use

public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

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3.4 Project Summary

Project Name

Florence to Yachats Public Transportation Route

STIF Project Grand Total

\$55,000.00

FY 2019 STIF Project Total
\$5,000.00

FY 2020 STIF Project Total
\$25,000.00

FY 2021 STIF Project Total
\$25,000.00

FY 2019 percent of STIF Funds supporting student transportation
0 %

FY 2020 percent of STIF Funds supporting student transportation
0 %

FY 2021 percent of STIF Funds supporting student transportation
0 %

4. All Projects Totals

PTSP Projects Total
\$135,000.00

Amount Carried Forward
\$0.00

Amount in District
\$16,000.00

Amount out of District
\$119,000.00

FY 2019 Total STIF Funds
\$5,000.00

FY 2020 Total STIF Funds
\$65,000.00

FY 2021 Total STIF Funds
\$65,000.00

FY 2019 Student STIF Funds
\$0.00

FY 2020 Student STIF Funds
\$0.00

FY 2021 Student STIF Funds
\$0.00

FY 2019 Percent of STIF Funds supporting student transportation
0.00 %

FY 2020 Percent of STIF Funds supporting student transportation
0.00 %

FY 2021 Percent of STIF Funds supporting student transportation
0.00 %

Please explain why your allocation of STIF Funds to support student transportation is less than 1 %.

These two applications will support rural access and mobility needs.

Limit 500 Characters