



STIF Plan Template

1. Qualified Entity

Qualified Entity Name

Lane Transit District

Qualified Entity Address

3500 East 17th Avenue

Address Line 1

Eugene

City

Oregon

State

97403

Zip Code

Employer Identification Number (EIN)

93-0586982

STIF Plan Contact Name

Aurora Jackson

STIF Plan Contact Title

General Manager

STIF Plan Contact Phone Number

(541) 682-6105

STIF Plan Contact Email

aurora.jackson@ltd.org

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Public Transportation Service Providers in this STIF Plan

Provider 1

Service Provider Name

Lane Transit District

Employer Identification Number (EIN)

93-0586982

Service Provider Website

www.LTD.org

Service Provider Contact Name

Aurora Jackson

Service Provider Contact Title

General Manager

Service Provider Phone Number

(541) 682-6101

Service Provider Email

Aurora.Jackson@ltd.org

Service Provider Type

Mass Transit District

Provider 2**Service Provider Name**

Lane Council of Governments

Employer Identification Number (EIN)

93-6014373

Service Provider Website<https://www.lcog.org/>**Service Provider Contact Name**

Kelly Clarke

Service Provider Contact Title

Senior Transportation Planner

Service Provider Phone Number

(541) 682-4026

Service Provider Email

kclarke@lcog.org

Service Provider Type

Intergovernmental Entity

Provider 3**Service Provider Name**

City of Cottage Grove

Employer Identification Number (EIN)

93-6002146

Service Provider Websitewww.cottagegrove.org**Service Provider Contact Name**

Amanda Ferguson

Service Provider Contact Title

Planner

Service Provider Phone Number

(541) 942-3340

Service Provider Email

planner@cottagegrove.org

Service Provider Type

City

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

Advisory Committee Web Address

<http://www.lcog.org/1010/Statewide-Transportation-Improvement-Fun>

If this information is not available on a website, you may upload other documentation that demonstrates how Advisory Committee information was published.

Member roster.pdf

Limit 100 MB

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Lane Transit District Long-Range
Transit Plan

Governing Body that adopted

Local Plan

LTD Board of Directors

Plan Adoption Date

3/19/2014

Local Plan Web Address

https://www.ltd.org/file_viewer.php?id=1063

Local Plan 2

Local Plan Name

Regional Transportation Plan

Governing Body that adopted

Local Plan

Central Lane Metropolitan Policy
Committee

Plan Adoption Date

5/4/2017

Local Plan Web Address

<http://www.lcog.org/564/Regional-Transportation-Planning>

Local Plan 3

Local Plan Name

Lane Coordinated Public Transit
Human Services Transportation Plan

Governing Body that adopted

Local Plan

LTD Board

Plan Adoption Date

6/19/2019

Local Plan Web Address

<https://www.ltd.org/projects-and-planning/>

Upload copy of Local Plan if it is not available on a website.

LTD CPTHSTP Board Resolution 6.19.19.pdf

Limit 100 MB

Local Plan 4

Local Plan Name

LTD Fund Balance and Budgetary Reserve Policy

Governing Body that adopted Local Plan

LTD Board

Plan Adoption Date

3/21/2018

Upload copy of Local Plan if it is not available on a website.

LTD FUND BALANCE AND BUDGETARY RESERVE POLICY.docx

Limit 100 MB

Local Plan 5

Local Plan Name

LTD 2019-2028 Community Investment Plan

Governing Body that adopted Local Plan

LTD Board

Plan Adoption Date

11/15/2018

Local Plan Web Address

https://www.ltd.org/file_viewer.php?id=3298

Local Plan 6

Local Plan Name

Florence Transportation System Plan

Governing Body that adopted Local Plan

City of Florence City Council

Plan Adoption Date

12/3/2012

Local Plan Web Address

https://www.ci.florence.or.us/sites/default/files/fileattachments/planning/page/638/florence_transportation_system_plan_final2.pdf

Local Plan 7

Local Plan Name

Coordinated Tribal Transit Plan

Governing Body that adopted Local Plan

Confederated Tribes of the Coos, Lower Umpqua and Siuslaw Indians

Plan Adoption Date

3/25/2015

Upload copy of Local Plan if it is not available on a website.

Coordinated Transit Plan_2017.pdf

Limit 100 MB

Local Plan 8

Local Plan Name

Governing Body that adopted Local Plan

Lane County

Plan Adoption Date

12/12/2017

Lane County Transportation System
Plan

Local Plan Web Address

https://lanecounty.org/government/county_departments/public_works/engineering_and_construction_services/transportation_engineering_services/transportation_planning

3.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

LTD worked with PTSPs across the county to develop a sub-allocation method for funds outside of Lane Transit District and a sub-allocation map for funds inside of Lane Transit District based on total wage distribution across Lane County provided by OED. PTSPs outside of the Lane Transit District were invited to provide feedback on two sub-allocation strategies at a meeting held in September 2018 and through follow up email communications. PTSPs inside the Lane Transit District were invited to provide feedback on a sub-allocation strategy in January 2019. Providers and municipalities that were invited to provide feedback included Lane Transit District, Lane Council of Governments, Lane County, the Confederated Tribes of Coos, Lower Umpqua, and Siuslaw Indians and the cities of Florence, Oakridge, Westfir, Dunes City, and Cottage Grove. The input gathered from these entities resulted in a final out-of-district sub-allocation map and an additional in-district sub-allocation map, attached.

Limit 1000 Characters

Upload Response

CommissionerDistrict_In_LTD2.pdf

CommissionerDistrict_outside_LTD.pdf

Limit 100 MB

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The STIF Advisory Committee bylaws define a “High percentage of Low-Income Households” as an area where the percentage of Low-Income Households is above the State of Oregon average number of Low-Income Households statewide in the same year. LTD converted U.S. Census data from individual to household by multiplying the total number of households by the ratio of low-income population to total population, using ODOT's prescribed Method 2: Low Income Population Ratio. The committee used the following map as one geographic representation of low income households at the census block level: https://public.tableau.com/profile/bill.clingman#!/vizhome/LowIncome_LaneCo/PercentLowIncome.

Limit 1000 Characters

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2018. For this first funding cycle, providers are required to end the Plan period no later than June 30, 2021.

Start Date:

7/1/2018

End Date:

6/30/2021

End date is set to 6/30/2021. Do not adjust this date.

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

2/5/2019

STIF Plan Governing Body adoption date

4/17/2019

Upload Governing Body adoption document if website is unavailable.

LTD Board Res 20190417022 STIF Formula Fund Plan.pdf

Limit 100 MB

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

6.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Increased Bus Service

Limit 50 characters

Project Description

This project will result in approximately 36,000 hours of additional general public and student service over FY 2020 and 2021.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

1

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lane Transit District Long- Range Transit Plan Goal 1, Policies 1.1-1.3

Local Plan page number

25-26

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This task provides resources to increase fixed route service (including BRT). This task will also enable LTD to respond to mandated ADA paratransit service associated with the increased fixed route service.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$1,600,000.00	\$2,199,000.00	\$3,799,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$1,600,000.00	\$2,199,000.00	\$3,799,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
335,700	30,400.00	1,029,500

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

224,000

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

24,100

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Task 2

Task Description

This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program (see Project 2).

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$400,000.00	\$700,000.00	\$1,100,000.00

Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$400,000.00	\$700,000.00	\$1,100,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
114,400	7,500.00	293,500

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Is this project supporting student transportation?

Choose at least one

- Operations**
- Number of students in grades 9-12 with free or reduced fare transit pass
 - Number of students in grades 9-12 attending a school served by transit
 - Number of rides provided to students in grades 9-12
 - Other

Number of students in grades 9-12 with free or reduced fare transit pass

Number of students in grades 9-12 attending a school served by transit

Number of rides provided to students in grades 9-12

Optional Outcome Measures

Outcome Measure 1

All Project Types

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$2,000,000.00

FY 2021 STIF Total
\$2,899,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	35.0%	30.0%
Criterion 2	0.0%	35.0%	39.0%
Criterion 3	0.0%	10.0%	10.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	0.0%	0.0%

Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	20.0%	21.0%
	0.0%	100.0%	100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public

transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.

Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 8 Policies - Select all that apply.

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name

Increased Bus Service

STIF Project Grand Total

\$4,899,000.00

Amount in District

\$4,899,000.00

FY 2020 STIF Project Total

\$2,000,000.00

FY 2021 STIF Project Total

\$2,899,000.00

FY 2020 percent of STIF Funds supporting student transportation

20.00%

FY 2021 percent of STIF Funds supporting student transportation

21.00%

Project 2

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Youth and Low-Income Fare Programs

Limit 50 characters

Project Description

STIF funds will be used to 1) subsidize fares for students and marketing of the program, and 2) enable social service agencies to purchase LTD's fares at 75% discount to facilitate free access to LTD's fixed route services for low-income population

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

2

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

LTD Long Range Transit Plan - Goal 3 - Policy 3.3 - Strategies 3.3A and B;
Lane Coordinated Public Transit Human Services Transportation Plan

Local Plan page number

31-32; 9-10

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This will enable middle & high school students to use LTD fixed route service for free. Funds will subsidize student fares & will be used to plan service increases for increased student ridership (see Project 1, Task 2) and marketing of the program.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$30,000.00	\$700,000.00	\$700,000.00	\$1,430,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$30,000.00	\$700,000.00	\$700,000.00	\$1,430,000.00

6.1.3 Outcome Measures

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 with free or reduced fare transit pass

Number of students in grades 9-12 attending a school served by transit

Number of rides provided to students in grades 9-12

Other

Number of students in grades 9-12 with free or reduced fare transit pass

18,000

Number of students in grades 9-12 attending a school served by transit

18,000

Task 2

Task Description

This task provides resources to develop and implement a low-income fare program. This will enable social service agencies to purchase LTD fare media at a 75% discount to facilitate free access to LTD's fixed route service for low-income populations.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$500,000.00	\$500,000.00	\$1,000,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00

\$0.00 \$500,000.00 \$500,000.00 \$1,000,000.00

6.1.3 Outcome Measures

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

Operations - Mobility Management

All Project Types

Other Measure:

Number of discounted low-income fares provided

Number of Units:

625,000

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$30,000.00

FY 2020 STIF Total
\$1,200,000.00

FY 2021 STIF Total
\$1,200,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal

year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	0.0%	0.0%
Criterion 2	0.0%	0.0%	0.0%
Criterion 3	0.0%	42.0%	42.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	0.0%	0.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	100.0%	58.0%	58.0%
	100.0%	100.0%	100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use

goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use

public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.

Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

Policy 7.3: Identify and implement sustainable transit system operations policies and practices

6.4 Project Summary

Project Name

Youth and Low-Income Fare Programs

STIF Project Grand Total

\$2,430,000.00

Amount in District

\$2,430,000.00

FY 2019 STIF Project Total

\$30,000.00

FY 2020 STIF Project Total

\$1,200,000.00

FY 2021 STIF Project Total

\$1,200,000.00

FY 2019 percent of STIF Funds supporting student transportation

100.00%

FY 2020 percent of STIF Funds supporting student transportation

58.00%

FY 2021 percent of STIF Funds supporting student transportation

58.00%

Project 3

Public Transportation Service Provider or Qualified Entity Name

City of Cottage Grove

Project Name

Transit Development Plan for South Lane Wheels

Limit 50 characters

Project Description

South Lane Wheels will hire a contractor to create a Transit Development Plan covering the planning period of 2019-2029. The Plan will position South Lane Wheels to take advantage of LTD's Mobility on Demand pilot to understand and enhance rural service.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

3

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lane Coordinated Public Transit Human Services Transportation Plan

Local Plan page number

11, 13-15, 17-23

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

South Lane Wheels will hire a contractor to create a Transit Development Plan covering the planning period of 2019-2029. The Plan will position SLW to take advantage of LTD's Mobility on Demand pilot to understand and enhance rural service.

Limit 250 Characters

Category

Planning 442-00 Planning

442.00 Planning Activity Type

Planning 44.22

Planning Activity Detail

44.22.00 Planning

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$100,000.00	\$0.00	\$100,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Adopted Transportation Demand Plan

Number of Units:

1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$100,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	40.0%	0.0%
Criterion 2	0.0%	20.0%	0.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	10.0%	0.0%
Criterion 6	0.0%	30.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%
	0.0%	100.0%	0.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes,

jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 8 Policies - Select all that apply.

- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital

investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name

Transit Development Plan for South Lane Wheels

STIF Project Grand Total	Amount in District
\$100,000.00	\$100,000.00
	FY 2020 STIF Project Total
	\$100,000.00

Project 4

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Mobility as a Service

Limit 50 characters

Project Description

Service will provide shared-ride mobility to areas of concentrated low-income and senior populations connecting them to frequent transit and develop strategic partnerships with TNC's, bike & car share, and other emerging service models.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Is this project part of your 100% list or 130% list? 100% List Project Rank

100 % List

5

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

LTD Long Range Transit Plan - Goal 1 - Policy 1.4 - Strategies 1.4A-F;
Central Lane MPO 2016 Regional Transportation Plan TSI System-
WidePolicy #4: Neighborhood Livability

Local Plan page number

27; Chapter 2, Page 19

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This provides resources for a 13 month Mobility on Demand pilot as well as application of the MOD service concept to other areas of the district.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$100,000.00	\$235,000.00	\$540,000.00	\$875,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$100,000.00	\$235,000.00	\$540,000.00	\$875,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
101,400	10,100.00	30,400

Number of people with access to transit (within ½ mile of transit stop for fixed route)

9,930

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

639

Is this project supporting student transportation?

No

Task 2

Task Description

This task provides resources for administration and marketing associated with operations of MOD services.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$20,000.00	\$60,000.00	\$60,000.00	\$140,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$20,000.00	\$60,000.00	\$60,000.00	\$140,000.00

6.1.3 Outcome Measures

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

Operations - Communications

All Project Types

Other Measure:

% of riders who heard about mobility on demand through LTD marketing. This metric will be answered through an LTD survey sent to Cottage Grove residents with the monthly utility bill.

Number of Units:

15%

Task 3

Task Description

This task provides resources for the development of a mobility management plan so LTD can effectively employ the range of emerging technologies and innovative service models and partnerships in the industry.

Limit 250 Characters

Category

Planning 442-00 Planning

442.00 Planning Activity Type

Ⓒ Planning 44.22

Planning Activity Detail

Ⓒ 44.22.00 Planning

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$50,000.00	\$250,000.00	\$50,000.00	\$350,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$50,000.00	\$250,000.00	\$50,000.00	\$350,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Creation of a Mobility Management Plan

Number of Units:

1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$170,000.00

FY 2020 STIF Total
\$545,000.00

FY 2021 STIF Total
\$650,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	0.0%	0.0%
Criterion 2	100.0%	100.0%	100.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	0.0%	0.0%

Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%
	100.0%	100.0%	100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public

transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.

Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid,

biofuels, compressed natural gas, and other fuel and propulsion technologies.

Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 8 Policies - Select all that apply.

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name

Mobility as a Service

STIF Project Grand Total

\$1,365,000.00

Amount in District

\$1,365,000.00

FY 2019 STIF Project Total

\$170,000.00

FY 2020 STIF Project Total

\$545,000.00

FY 2021 STIF Project Total

\$650,000.00

Project 5

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Sustainable Service Reserves

Limit 50 characters

Project Description

Reserve funds will be maintained to prepare for unanticipated events that could adversely affect the financial condition of STIF funded operations and jeopardize the smooth continuation of necessary transit services.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

6

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

LTD Long Range Transit Plan - Goal 5 - Policy 5.2 - Strategies 5.2B; Policy 5.3 - Strategies 5.3A and B. LTD Fund Balance and Budgetary Reserve Policy

Local Plan page number

34-36; 1-3

Multi-Phase Project

Is your project part of a larger multi-phase project?

Yes

Project Timeline

2019-2024
2019-2026

Total Project Budget (All Phases)

\$1,125,000.00

Other Planned Funding Sources

STIF Federal Other State Local

Phase represented in current STIF Plan

This project represents 53% of the funds needed to meet the minimum reserve requirement of 2 months of operating reserve to protect STIF service increases to low income households.

Example: This is phase one of the project, which includes service start up and service element refinement.
 Limit 200 Characters

6.1.1 Project Scope

Task 1

Category

Program Reserve 11.73.00 (117-00 Other Capital Items)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$300,000.00	\$300,000.00	\$600,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$300,000.00	\$300,000.00	\$600,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Protect investment in student transit service by creation of a reserve fund to ensure students with access to transit continue to have student fare program.

Number of Units:

18,000 students with access to transit

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$300,000.00

FY 2021 STIF Total
\$300,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	50.0%	50.0%
Criterion 2	0.0%	0.0%	0.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	0.0%	0.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	50.0%	50.0%
	0.0%	100.0%	100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Sustainable Service Reserves

STIF Project Grand Total

Amount in District

\$600,000.00	\$600,000.00	
	FY 2020 STIF Project Total	FY 2021 STIF Project Total
	\$300,000.00	\$300,000.00
	FY 2020 percent of STIF Funds supporting student transportation	FY 2021 percent of STIF Funds supporting student transportation
	50.00%	50.00%

Project 6

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

STIF Program Administration

Limit 50 characters

Project Description

This task provides funds to cover the administrative cost associated with managing the overall STIF program and for specific STIF projects. Costs include LTD staff time and an intergovernmental agreement with Lane Council of Governments (LCOG)

Limit 500 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

7

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

LTD Long Range Transit Plan - Goal 5

Local Plan page number

35-36

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Category

Administration 620-00 Project Administration

620-00 Project Administration

⊙ Project Administration 11.79

Project Administration Activity Detail

⊙ 11.79.00 Project Administration

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$120,000.00	\$280,000.00	\$280,000.00	\$680,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$120,000.00	\$280,000.00	\$280,000.00	\$680,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of students provided with a new fare system

Number of Units:

18,000 students with access to transit

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$120,000.00

FY 2020 STIF Total
\$280,000.00

FY 2021 STIF Total
\$280,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	35.0%	35.0%	35.0%
Criterion 2	10.0%	10.0%	10.0%
Criterion 3	10.0%	10.0%	10.0%
Criterion 4	25.0%	25.0%	25.0%
Criterion 5	0.0%	0.0%	0.0%

Criterion 6	0.0%	0.0%	0.0%
Criterion 7	20.0%	20.0%	20.0%
	100.0%	100.0%	100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital

investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name

STIF Program Administration

STIF Project Grand Total

\$680,000.00

Amount in District

\$680,000.00

FY 2019 STIF Project Total

\$120,000.00

FY 2020 STIF Project Total

\$280,000.00

FY 2021 STIF Project Total

\$280,000.00

FY 2019 percent of STIF Funds supporting student transportation

20.00%

FY 2020 percent of STIF Funds supporting student transportation

20.00%

FY 2021 percent of STIF Funds supporting student transportation

20.00%

Project 7

Public Transportation Service Provider or Qualified Entity Name

Lane Council of Governments

Project Name

Florence-Eugene Public Transportation Route

Limit 50 characters

Project Description

Establish intercity transit between Florence and Eugene. Provide access for low-income households to key destinations. Collaborate with LTD, Coos County Transit and Confederated Tribes of Coos, Lower Umpqua, Siuslaw Indians to reduce fragmentation.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

1

Percent of project budget in district

20%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Florence Transportation System Plan

Local Plan page number

120

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Establish daily roundtrip bus service from Eugene to Florence.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$525,000.00	\$525,000.00	\$1,050,000.00
Local	\$0.00	\$120,000.00	\$120,000.00	\$240,000.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$685,000.00	\$685,000.00	\$1,370,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
179,991	4,368.00	6,880

Number of people with access to transit (within ½ mile of transit stop for fixed route)

17,840

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

12,185

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

2

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$40,000.00

FY 2021 STIF Total
\$40,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	0.0%	0.0%
Criterion 2	0.0%	50.0%	50.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	25.0%	25.0%
Criterion 6	0.0%	25.0%	25.0%
Criterion 7	0.0%	0.0%	0.0%
	0.0%	100.0%	100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

- Policy 2.1: Enhance existing and identify new public transportation connections and services.

- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other

emergencies.

Goal 7 Policies - Select all that apply.

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name

Florence-Eugene Public Transportation Route

STIF Project Grand Total \$80,000.00	Amount in District \$16,000.00	Amount out of District \$64,000.00
	FY 2020 STIF Project Total \$40,000.00	FY 2021 STIF Project Total \$40,000.00

Project 8

Public Transportation Service Provider or Qualified Entity Name

Lane Council of Governments

Project Name

Florence to Yachats Public Transportation Route

Limit 50 characters

Project Description

Continue operation of the Florence to Yachats transit route; currently a one year pilot project. Fill a gap in transit service along HWY 101. Collaborate with ODOT, Coos and Lincoln County Transit to reduce fragmentation in provision of service.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
 No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

2

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Florence Transportation System Plan

Local Plan page number

120

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Florence to Yachats transit route.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$5,000.00	\$25,000.00	\$25,000.00	\$55,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$200,000.00	\$200,000.00	\$400,000.00
Local	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$250,000.00	\$250,000.00	\$505,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
104,544	5,292.00	5,040

Number of people with access to transit (within ½ mile of transit stop for fixed route)

1,066

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

200

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$5,000.00

FY 2020 STIF Total
\$25,000.00

FY 2021 STIF Total
\$25,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	0.0%	0.0%
Criterion 2	33.3%	33.3%	33.3%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	33.3%	33.3%	33.3%
Criterion 6	33.3%	33.3%	33.3%

Criterion 7	0.0%	0.0%	0.0%
	100.0%	100.0%	100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate

services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.

Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name

Florence to Yachats Public Transportation Route

STIF Project Grand Total

\$55,000.00

Amount out of District

\$55,000.00

FY 2019 STIF Project Total

\$5,000.00

FY 2020 STIF Project Total

\$25,000.00

FY 2021 STIF Project Total

\$25,000.00

Project 9

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Rhody Express Rolling Stock

Limit 50 characters

Project Description

A second Rhody Express vehicle will be required to consider either frequency or coverage enhancements.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

3

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Florence Transportation System Plan

Local Plan page number

112

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Purchase bus to provide additional capacity for the Rhody Express.

Limit 250 Characters

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15

- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail

- 11.13.01 Bus STD 40 FT
- 11.13.02 Bus STD 35 FT
- 11.13.03 Bus 30 FT
- 11.13.04 Bus < 30 FT
- 11.13.06 Bus Articulated
- 11.13.07 Bus Commuter / Suburban
- 11.13.08 Bus Intercity
- 11.13.09 Bus Trolley STD
- 11.13.10 Bus Trolley Artic.
- 11.13.11 Bus Double Deck
- 11.13.12 Bus Used
- 11.13.14 Bus Dual Mode
- 11.13.15 Vans
- 11.13.16 Sedan / Station Wagon

Buy Expansion - Capital Bus 11.13

11.13.04 Bus < 30 FT Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	Ford	Eldorado Aerotech	20	10	2	Gas

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$100,000.00	\$0.00	\$100,000.00

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$100,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	0.0%	0.0%
Criterion 2	0.0%	0.0%	0.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	100.0%	0.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%
	0.0%	100.0%	0.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Rhody Express Rolling Stock

STIF Project Grand Total

\$100,000.00

Amount out of District

\$100,000.00

FY 2020 STIF Project Total

\$100,000.00

Project 10

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Rhody Express Service Expansion

Limit 50 characters

Project Description

Rhody Express is currently constrained by maintaining a one hour fixed route service and is unable to accommodate potential riders with early morning trips. Adding three hours of morning service and increasing frequency supports the overall service.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
 No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

4

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Florence Transportation Plan

Local Plan page number

115

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Add service and frequency.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$197,000.00	\$197,000.00	\$394,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$197,000.00	\$197,000.00	\$394,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
38,400	3,265.00	9,600

Number of people with access to transit (within ½ mile of transit stop for fixed route)

7,263

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,045

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$197,000.00

FY 2021 STIF Total
\$197,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	0.0%	0.0%
Criterion 2	0.0%	0.0%	0.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	100.0%	100.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%
	0.0%	100.0%	100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

6.4 Project Summary

Project Name
Rhody Express Service Expansion

STIF Project Grand Total
\$394,000.00

Amount out of District
\$394,000.00

FY 2020 STIF Project Total
\$197,000.00

FY 2021 STIF Project Total
\$197,000.00

Project 11

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Diamond Express Service Expansion

Limit 50 characters

Project Description

Adding a 4th trip between Eugene and Oakridge to increase midday transportation options to Oakridge, a rural community with a high number of low-income households. This route was reduced in 2018 to address unanticipated higher service costs after LTD negotiated an operations contract with a new service operator at a higher operating cost than the previous provider.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

5

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lane Coordinated Public Transit Human Services Transportation Plan

Local Plan page number

23-24

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Add an additional trip between Eugene and Oakridge.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
48,000	1,500.00	2,400
Number of people with access to transit (within ½ mile of transit stop for fixed route)		
3,205		
Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)		
300		
Is this project supporting student transportation?		
No		

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$25,000.00

FY 2021 STIF Total
\$25,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
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Criterion 1	0.0%	50.0%	50.0%
Criterion 2	0.0%	0.0%	0.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	50.0%	50.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%
	0.0%	100.0%	100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable

funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

6.4 Project Summary

Project Name

Diamond Express Service Expansion

STIF Project Grand Total

\$50,000.00

Amount out of District

\$50,000.00

FY 2020 STIF Project Total

\$25,000.00

FY 2021 STIF Project Total

\$25,000.00

Project 12

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Diamond Express Saturday Pilot

Limit 50 characters

Project Description

A 12 month pilot project to expand Diamond Express service to include Saturdays, beginning FY20.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

6

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lane Coordinated Human Services Public Transportation Plan

Local Plan page number

23-24

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Pilot Diamond Express Saturday service.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$50,000.00	\$50,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
10,000	300.00	500

Number of people with access to transit (within ½ mile of transit stop for fixed route)

3,205

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

300

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a

high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2021 STIF Total
\$50,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	0.0%	0.0%
Criterion 2	0.0%	0.0%	50.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	0.0%	50.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%
	0.0%	0.0%	100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for

employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

6.4 Project Summary

Project Name

Diamond Express Saturday Pilot

STIF Project Grand Total

\$50,000.00

Amount out of District

\$50,000.00

FY 2021 STIF Project Total

\$50,000.00

Project 13

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Conditional Mobility Improvements

Limit 50 characters

Project Description

Contingent upon increased revenues, this project would provide funding for additional service and procurement of additional rolling stock.

Limit 500 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

130 % List

130% List Project Rank

1

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lane Transit District Long-Range Transit Plan Goal 1, Policies 1.1-1.3; Goal2, Policy 2.1 - Strategies 2.1.A and B; Goal 3 - Policy 3.1 - Strategies 3.1C; Goal 5 - Policy 5.1, 5.3, 5.5. Central Lane MPO 2016 Regional Transportation Plan TSI Transit Policy #1 Transit Improvements; Finance Policy #2: Operations, Maintenance, and Preservation

Local Plan page number

25-36; Chapter 2 page 24, 34

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Additional service increases.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$400,000.00	\$1,118,200.00	\$1,518,200.00

Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$400,000.00	\$1,118,200.00	\$1,518,200.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
157,800	10,400.00	405,000

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
 224,000

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
 24,100

Is this project supporting student transportation?
 No

Task 2

Task Description

Many vehicles in LTD's fleet are nearing or past their useful life. New vehicles will result in fewer maintenance costs and increased air quality, as modern buses are more fuel efficient and often use cleaner fuels.

Limit 250 Characters

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15

- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,007	Gillig 6200	A (11.XX.01)	15GGD211071077518	39/2 Ex. 24/2	496,715
2,007	Gillig 6200	A (11.XX.01)	15GGD211971077517	39/2 Ex. 24/2	490,669
2,007	Gillig 6200	A (11.XX.01)	15GGD211X71077512	39/2 Ex. 24/2	476,918
2,007	Gillig 6200	A (11.XX.01)	15GGD211X71077509	39/2 Ex. 24/2	499,608
2,007	Gillig 6200	A (11.XX.01)	15GGD211871077508	39/2 Ex. 24/2	476,211

2,007	Gillig 6200	A (11.XX.01)	15GGD211671077507	39/2 Ex. 24/2	496,281
2,006	Gillig 6200	A (11.XX.01)	15GGD211661077506	39/2 Ex. 24/2	505,819
2,006	Gillig 6200	A (11.XX.01)	15GGD211461077505	39/2 Ex. 24/2	493,733
2,006	Gillig 6200	A (11.XX.01)	15GGD211561077500	39/2 Ex. 24/2	507,864
2,006	Gillig 6200	A (11.XX.01)	15GGD211261077504	39/2 Ex. 24/2	527,985
2,006	Gillig 6200	A (11.XX.01)	15GGD211061077503	39/2 Ex. 24/2	489,013

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
15GGD211071077518	Marginal	The vehicle was maintained to industry standards but has reached the end of its useful life.
15GGD211971077517	Marginal	The vehicle was maintained to industry standards but has reached the end of its useful life.
15GGD211X71077512	Marginal	The vehicle was maintained to industry standards but has reached the end of its useful life.

15GGD211X71077509	Marginal	The vehicle was maintained to industry standards but has reached the end of its useful life.
15GGD211871077508	Marginal	The vehicle was maintained to industry standards but has reached the end of its useful life.
15GGD211671077507	Marginal	The vehicle was maintained to industry standards but has reached the end of its useful life.
15GGD211661077506	Marginal	The vehicle was maintained to industry standards but has reached the end of its useful life.
15GGD211461077505	Marginal	The vehicle was maintained to industry standards but has reached the end of its useful life.
15GGD211561077500	Marginal	The vehicle was maintained to industry standards but has reached the end of its useful life.
15GGD211261077504	Marginal	The vehicle was maintained to industry standards but has reached the end of its useful life.
15GGD211061077503	Marginal	The vehicle was maintained to industry standards but has reached the end of its useful life.

11.12 Vehicle Purchase Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
11	New Flyer	16200	40	39	2	Hybrid-Diesel

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$900,000.00	\$1,516,300.00	\$2,416,300.00
Federal	\$0.00	\$2,100,000.00	\$3,538,033.00	\$5,638,033.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$3,000,000.00	\$5,054,333.00	\$8,054,333.00

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$1,300,000.00

FY 2021 STIF Total
\$2,634,500.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	15.0%	20.0%

Criterion 2	0.0%	16.0%	20.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	69.0%	60.0%
Criterion 5	0.0%	0.0%	0.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%
	0.0%	100.0%	100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation

providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 5 Policies - Select all that apply.

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 8 Policies - Select all that apply.

- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Conditional Mobility Improvements

STIF Project Grand Total

\$3,934,500.00

Amount in District

\$3,934,500.00

FY 2020 STIF Project Total

\$1,300,000.00

FY 2021 STIF Project Total

\$2,634,500.00

Project 14

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Rhody Express Service Expansion

Limit 50 characters

Project Description

Add additional frequency and service hours to Rhody Express service in Florence.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

130 % List

130% List Project Rank

1

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Florence Transportation Plan

Local Plan page number

115

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Expand Rhody Express Service

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$47,500.00	\$47,500.00	\$95,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$47,500.00	\$47,500.00	\$95,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
9,600	816.00	2,400

Number of people with access to transit (within ½ mile of transit stop for fixed route)
7,623

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
1,045

Is this project supporting student transportation?
No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$47,500.00

FY 2021 STIF Total
\$47,500.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	0.0%	0.0%
Criterion 2	0.0%	0.0%	0.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	100.0%	100.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%
	0.0%	100.0%	100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation

to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

6.4 Project Summary

Project Name

Rhody Express Service Expansion

STIF Project Grand Total

\$95,000.00

Amount out of District

\$95,000.00

FY 2020 STIF Project Total

\$47,500.00

FY 2021 STIF Project Total

\$47,500.00

Project 15

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Rhody Express Expansion Vehicle

Limit 50 characters

Project Description

The Rhody Express vehicle was purchased in 2009 and does not currently have the benefit of a backup when repairs have been required. This vehicle will allow a backup vehicle that will support the planned increased service.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

130 % List

130% List Project Rank

2

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Florence Transportation Plan

Local Plan page number

115

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Purchase bus.

Limit 250 Characters

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail

- 11.13.01 Bus STD 40 FT
- 11.13.02 Bus STD 35 FT
- 11.13.03 Bus 30 FT
- 11.13.04 Bus < 30 FT
- 11.13.06 Bus Articulated
- 11.13.07 Bus Commuter / Suburban
- 11.13.08 Bus Intercity
- 11.13.09 Bus Trolley STD
- 11.13.10 Bus Trolley Artic.
- 11.13.11 Bus Double Deck
- 11.13.12 Bus Used
- 11.13.14 Bus Dual Mode
- 11.13.15 Vans
- 11.13.16 Sedan / Station Wagon

Buy Expansion - Capital Bus 11.13

11.13.04 Bus < 30 FT Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	Ford	Aerotech	20	10	2	Gas

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00

Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$100,000.00	\$0.00	\$100,000.00

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$100,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	0.0%	0.0%
Criterion 2	0.0%	0.0%	0.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%

Criterion 5	0.0%	100.0%	0.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%
	0.0%	100.0%	0.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation

services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

6.4 Project Summary

Project Name

Rhody Express Expansion Vehicle

STIF Project Grand Total

\$100,000.00

Amount out of District

\$100,000.00

FY 2020 STIF Project Total

\$100,000.00

Project 16

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Reserve Fund

Limit 50 characters

Project Description

Creation of a reserve fund for out of district services.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

130 % List

130% List Project Rank

3

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public

transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lane Coordinated Human Services Transportation Plan

Local Plan page number

22-24

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Reserve fund for out of district services.

Limit 250 Characters

Category

Program Reserve 11.73.00 (117-00 Other Capital Items)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$18,900.00	\$18,900.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$18,900.00	\$18,900.00

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2021 STIF Total
\$18,900.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	0.0%	0.0%
Criterion 2	0.0%	0.0%	100.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	0.0%	0.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%
	0.0%	0.0%	100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Reserve Fund

STIF Project Grand Total

Amount out of District

\$18,900.00

\$18,900.00

FY 2021 STIF Project Total
\$18,900.00

Project 17

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Rolling Stock

Limit 50 characters

Project Description

The purchase of up to ten 40' and 60' low or no emission replacement and expansion buses. The project also includes up to ten replacement vehicles for specialized and ADA services and up to four Mobility on Demand vehicles.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

4

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

LTD Long Range Transit Plan - Goal 3 - Policy 3.1 - Strategies 3.1C; Goal 5 - Policy 5.1, 5.3, 5.5; LTD 2019-2028 Community Investment Plan; Central Lane MPO 2016 Regional Transportation Plan TSI Transit Policy #1; Finance Policy #2: Operations, Maintenance, and Preservation.

Local Plan page number

31, 34-36//5//Chpt 2
pg24, 35

Multi-Phase Project

Is your project part of a larger multi-phase

project?

No

6.1.1 Project Scope

Task 1

Task Description

Purchase vans

Limit 250 Characters

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail

- 11.13.01 Bus STD 40 FT
- 11.13.02 Bus STD 35 FT
- 11.13.03 Bus 30 FT
- 11.13.04 Bus < 30 FT
- 11.13.06 Bus Articulated
- 11.13.07 Bus Commuter / Suburban
- 11.13.08 Bus Intercity
- 11.13.09 Bus Trolley STD
- 11.13.10 Bus Trolley Artic.
- 11.13.11 Bus Double Deck
- 11.13.12 Bus Used
- 11.13.14 Bus Dual Mode
- 11.13.15 Vans
- 11.13.16 Sedan / Station Wagon

Buy Expansion - Capital Bus 11.13

11.13.15 Vans Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
4	Eldorado	Aerotech 240	24	14	4	Gas

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$450,000.00	\$0.00	\$450,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$450,000.00	\$0.00	\$450,000.00

Task 2

Task Description

Buy replacement 40' buses.

Limit 250 Characters

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck

11.12.12 Bus Used

11.12.14 Bus Dual Mode

11.12.15 Vans

11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,003	Gillig 3003	A (11.XX.01)	15GGD271731073077	39/2 Ex. 24/2	596,944

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
15GGD271731073077	Marginal	Vehicle was maintained to industry standards but has reached the end of its useful life.

11.12 Vehicle Purchase Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	TBD	TBD	40 ft	36	2	Electric

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$250,000.00	\$0.00	\$250,000.00
Federal	\$0.00	\$600,000.00	\$0.00	\$600,000.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00

Other Funds

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$850,000.00

\$0.00

\$850,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Task 3

Task Description

Buy replacement 40' buses.

Limit 250 Characters

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,005	Gillig 3003	A (11.XX.01)	15GGD291X51075244	40/2 Ex. 24/2	474,855
2,006	Gillig 6200	A (11.XX.01)	15GGD211561077500	39/2 Ex. 24/2	507,864
2,006	Gillig 6200	A (11.XX.01)	15GGD211761077501	39/2 Ex. 24/2	483,144

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
15GGD291X51075244	Marginal	Vehicle was maintained to industry standards but has reached the end of its useful life.
15GGD211561077500	Marginal	Vehicle was maintained to industry standards but has reached the end of its useful life.
15GGD211761077501	Marginal	Vehicle was maintained to industry standards but has reached the end of its useful life.

11.12 Vehicle Purchase Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
3	New Flyer	16200	40	39	2	Hybrid-Diesel

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
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STIF	\$0.00	\$200,000.00	\$250,000.00	\$450,000.00
Federal	\$0.00	\$800,000.00	\$1,000,000.00	\$1,800,000.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$1,000,000.00	\$1,250,000.00	\$2,250,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Task 4

Task Description

Buy replacement articulated buses.

Limit 250 Characters

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD

- 11.12.10 Bus Trolley Artic.
- 11.12.12 Bus Used
- 11.12.15 Vans

- 11.12.11 Bus Double Deck
- 11.12.14 Bus Dual Mode
- 11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,006	New Flyer 6100	A (11.XX.01)	5FYH7YW016C03033 1	42/2 Ex. 24/2	334,834
2,006	New Flyer 6100	A (11.XX.01)	5FYH7YW016C03033 2	42/2 Ex. 24/2	388,327
2,006	New Flyer 6100	A (11.XX.01)	5FYH7YW016C03033 3	42/2 Ex. 24/2	390,496
2,006	New Flyer 6100	A (11.XX.01)	5FYH7YW016C03033 4	42/2 Ex. 24/2	364,879
2,006	New Flyer 6100	A (11.XX.01)	5FYH7YW016C03033 5	42/2 Ex. 24/2	375,414
2,006	New Flyer 6100	A (11.XX.01)	5FYH7YW016C03033 16	42/2 Ex. 24/2	342,419

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
5FYH7YW016C030331	Marginal	Vehicle was maintained to industry standards but has reached the end of its useful life.

5FYH7YW016C030332	Marginal	Vehicle was maintained to industry standards but has reached the end of its useful life.
5FYH7YW016C030333	Marginal	Vehicle was maintained to industry standards but has reached the end of its useful life.
5FYH7YW016C030334	Marginal	Vehicle was maintained to industry standards but has reached the end of its useful life.
5FYH7YW016C030335	Marginal	Vehicle was maintained to industry standards but has reached the end of its useful life.
5FYH7YW016C0303316	Marginal	Vehicle was maintained to industry standards but has reached the end of its useful life.

11.12 Vehicle Purchase Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
6	New Flyer	Xcelsior	60 ft.	41	2	Hybrid-Diesel

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$250,000.00	\$700,000.00	\$700,000.00	\$1,650,000.00
Federal	\$1,000,000.00	\$1,675,000.00	\$1,675,000.00	\$4,350,000.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$1,250,000.00	\$2,375,000.00	\$2,375,000.00	\$6,000,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Task 5

Task Description

Buy replacement buses less than 30 feet.

Limit 250 Characters

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
------	------------	----------	-----	-------------------------------	---------------

2,007	Eldorado Aerotech 240	D (11.XX.04)	1FDXE45S16DB37155	14/4 Ex. 24/2	260,436
2,007	Eldorado Aerotech 240	D (11.XX.04)	1FDXE45SX6DB3715 4	14/4 Ex. 24/2	255,653
2,007	Eldorado Aerotech 240	D (11.XX.04)	1FDXE45S96DB37159	14/4 Ex. 24/2	225,148
2,007	Eldorado Aerotech 240	D (11.XX.04)	1FDXE45S56DB37160	14/4 Ex. 24/2	300,501
2,009	Eldorado Aerotech 240	D (11.XX.04)	1FDFE45S79DA47220	13/4 Ex. 24/2	238,410
2,009	Eldorado Aerotech 240	D (11.XX.04)	1FDFE45S99DA47221	13/4 Ex. 24/2	231,590
2,010	Eldorado Aerotech 240	D (11.XX.04)	1FDFE4FSOADA6556 2	13/4 Ex. 24/2	214,558
2,010	Eldorado Aerotech 240	D (11.XX.04)	1FDFE4FS6ADA6556 5	13/4 Ex. 24/2	235,922
2,010	Eldorado Aerotech 240	D (11.XX.04)	1FDFE4FS3ADA6556 9	13/4 Ex. 24/2	195,528
2,011	Eldorado Aerotech 240	D (11.XX.04)	1FDFE4FSXBDB1221 2	13/4 Ex. 24/2	175,591

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs,
-----	-----------	---

etc.)

1FDXE45S16DB37155	Poor	Vehicle was maintained to industry standards but has reached the end of its useful life.
1FDXE45SX6DB37154	Marginal	Vehicle was maintained to industry standards but has reached the end of its useful life.
1FDXE45S96DB37159	Marginal	Vehicle was maintained to industry standards but has reached the end of its useful life.
1FDXE45S56DB37160	Marginal	Vehicle was maintained to industry standards but has reached the end of its useful life.
1FDFE45S79DA47220	Adequate	Vehicle was maintained to industry standards but has reached the end of its useful life.
1FDFE45S99DA47221	Adequate	Vehicle was maintained to industry standards but has reached the end of its useful life.
1FDFE4FSOADA65562	Adequate	Vehicle was maintained to industry standards but has reached the end of its useful life.
1FDFE4FS6ADA65565	Adequate	Vehicle was maintained to industry standards but has reached the end of its useful life.
1FDFE4FS3ADA65569	Adequate	Vehicle was maintained to industry standards but has reached the end of its useful life.
1FDFE4FSXBDB12212	Adequate	Vehicle was maintained to industry standards but has reached the end of its useful life.

11.12.04 Bus < 30 FT Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
10	Eldorado	Aerotech 240	24	13	4	Gas

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$150,000.00	\$75,000.00	\$225,000.00
Federal	\$0.00	\$600,000.00	\$300,000.00	\$900,000.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$750,000.00	\$375,000.00	\$1,125,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$250,000.00

FY 2020 STIF Total
\$1,750,000.00

FY 2021 STIF Total
\$1,025,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal

year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	0.0%	0.0%
Criterion 2	0.0%	0.0%	0.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	100.0%	100.0%	100.0%
Criterion 5	0.0%	0.0%	0.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%
	100.0%	100.0%	100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use

goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use

public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.

Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Rolling Stock

STIF Project Grand Total

\$3,025,000.00

Amount in District

\$3,025,000.00

FY 2019 STIF Project Total

\$250,000.00

FY 2020 STIF Project Total

\$1,750,000.00

FY 2021 STIF Project Total

\$1,025,000.00

7. STIF Plan Summary

STIF Plan Total

\$17,976,400.00

Amount in District

\$17,049,500.00

Amount out of District

\$926,900.00

FY 2019 Total STIF Funds

\$575,000.00

FY 2020 Total STIF Funds

\$8,009,500.00

FY 2021 Total STIF Funds

\$9,391,900.00

FY 2019 Student STIF Funds

\$54,000.00

FY 2020 Student STIF Funds

\$1,302,000.00

FY 2021 Student STIF Funds

\$1,510,790.00

FY 2019 Percent of STIF Funds supporting student

FY 2020 Percent of STIF Funds supporting student

FY 2021 Percent of STIF Funds supporting student

transportation
9.39%

transportation
16.26%

transportation
16.09%

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

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