Transportation Improvement Program (TIP) Project Changes Transportation Planning Committee (TPC) – Central Lane MPO August 15, 2024

It is proposed that TPC recommend the Metropolitan Policy Committee (MPC) approve the following changes:

[none]

TPC is authorized to formally approve the following proposed changes. Approval is contingent upon completion of the public review period as specified in the individual descriptions. Changes approved by TPC will be forwarded to MPC for their information only.

Project Name: Oregon Transportation Network - LTD FFY25

Applicant: ODOT Transit Section

STIP Key Number: 23725

Description: Urbanized public transit capital funding for Federal fiscal year 2025. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Funding: \$1,337,345 (Surface Transportation Block Grant)

Proposed Changes: Add new project

Notes on Changes: This project approved by Oregon Transportation Commission August 1, 2024.

Action: These changes are requested by the applicant or certified agency on the applicant's behalf. Any changes to the Metropolitan Transportation Improvement Program (TIP) must be approved by the MPO upon consideration of the federal requirements of <u>Title 23 U.S.C. 450.326</u>. MPO approval signifies that this project is consistent with the <u>goals and objectives</u> of the MPO's Regional Transportation Plan and meets the federal requirements for inclusion in the TIP.

Public review period: August 6, 2024 – August 20, 2024

Project Name: 4 step travel model technical assistance

Applicant: Lane Council of Governments

STIP Key Number: 22572

Description: Consulting expertise to maintain and run the travel model as well as to provide the analysis and training for the Central Lane MPO staff as needed.

Funding: \$111,445.45 (Urban Surface Transportation Block Grant)

Proposed Changes: Increase project funding by up to \$150,000 using savings from the MPO's household travel and activity survey project.

Notes on Changes: This is a historic project not reflected in the current Transportation Improvement Program. These changes will result in a funding authorization increase to help complete the project scope as described in the 2021-2024 Transportation Improvement Program.

Action: These changes are requested by the applicant or certified agency on the applicant's behalf. CLMPO approved the original project scope for inclusion in the TIP. Any changes must be approved by the MPO upon consideration of the federal requirements of <u>Title 23 U.S.C. 450.326</u>. MPO approval signifies that this project is consistent with the <u>goals and objectives</u> of the MPO's Regional Transportation Plan and meets the federal requirements for inclusion in the TIP.

Public review period: August 7, 2024 – August 21, 2024

MPC has authorized MPO staff to approve certain types of project changes. The following proposals were approved by MPO staff, or will be approved upon completion of the public review period (as necessary):

Project Name: Oregon Transportation Network - LTD FFY24

Applicant: ODOT Transit Section

STIP Key Number: 22056

Description: Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Funding: \$1,123,783.58 (Surface Transportation Block Grant)

Proposed Changes: Reduce project cost by \$51,141 to match the FTA grant and slip the project to start in federal fiscal year 2025.

Notes on Changes:

Action: These changes are requested by the applicant or certified agency on the applicant's behalf. CLMPO approved the original project scope for inclusion in the TIP. Any changes must be approved by the MPO upon consideration of the federal requirements of <u>Title 23 U.S.C. 450.326</u>. MPO approval signifies that this project is consistent with the <u>goals and objectives</u> of the MPO's Regional Transportation Plan and meets the federal requirements for inclusion in the TIP.

Public review period: not applicable

Project Name: Household travel and activity survey

Applicant: Lane Council of Governments

STIP Key Number: 21384

Description: Central Lane MPO's participation in the statewide household travel and activity survey to inform travel analysis and model development.

Funding: \$307,227.23 (Surface Transportation Block Grant - Urban)

Proposed Changes: Reduce project cost by \$150,000 moving funds to historic project 22572 (4 step travel model technical assistance); slip the project to start in federal fiscal year 2027.

Notes on Changes: The project remains fully funded at \$157,227.23. The 4 step travel model technical assistance project requires \$150,000 for completion.

Action: These changes are requested by the applicant or certified agency on the applicant's behalf. CLMPO approved the original project scope for inclusion in the TIP. Any changes must be approved by the MPO upon consideration of the federal requirements of <u>Title 23 U.S.C. 450.326</u>. MPO approval signifies that this project is consistent with the <u>goals and objectives</u> of the MPO's Regional Transportation Plan and meets the federal requirements for inclusion in the TIP.

Public review period: not applicable

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Comments received:

[none]